

KGALAGADI DISTRICT MUNICIPALITY

INCOME STATEMENT FOR THE YEAR ENDED 30 JUNE 2005

	Notes	<u>2005</u> Actual	<u>2005</u> Budget	<u>2004</u>
SURPLUS/(DEFICIT) FROM ORDINARY ACTIVITIES				
Corporate Services		(7,260,475)	(5,710,494)	(6,322,019)
Municipal Manager		(1,803,568)	(2,666,162)	(1,276,910)
Council		(4,457,006)	(3,170,923)	(3,707,846)
Financial Services		14,899,577	15,027,846	14,335,041
Director Engineering			-	-
Workshops			-	1,457,890
Roads			-	(2,560,157)
Service/Establishment Levy		5,152,605	4,006,660	5,132,017
VanZylsrus DMA		(1,091)		
PIMM Centre			134,384	(1,333)
Disaster Management		(1,408,934)	(1,422,286)	(1,168,652)
Development and Planning		(2,533,859)	(2,391,808)	(2,025,882)
Project Management			-	(868,902)
Health Services		(2,261,777)	(1,806,337)	(1,300,047)
IRDP Projects		(1,487,945)	(1,306,963)	(312,460)
Municipal System Improvement Grant			-	-
Local Economic Development Grant			-	-
Grant Fire Equipment		(250)	-	-
Implementation Water			-	-
Municipal Infrastructure Grant			-	-
Local Government Financial Management Grant			-	-
Transitional Grant			-	-
Moshaweng Municipality			-	64,044
Ga-Segonyana Municipality			-	-
Gamagara Municipality			-	-
Kgalagadi District Municipality			-	406,314
NET SURPLUS BEFORE APPROPRIATION		(1,162,723)		1,851,098
UNAPPROPRIATED SURPLUS AT BEGINNING OF YEAR	25	4,042,361		6,012,753
APPROPRIATIONS	25	760,608		(3,821,490)
UNAPPROPRIATED SURPLUS AT END OF YEAR		3,640,246		4,042,361